183	SALARIES			\$	143,506
184	WAGES			\$	70,900
8000	FRINGES			\$	51,400
8100	OPERATING	3		\$	84,475
Medical Supplies \$ 35,000					
Medi	Medical Equipment		12,000		
2-	days supplies	\$	10,000		
Me	Medical Services		5,000		
Drug Testing \$ 5,000					
Uniforms \$ 4,975					
Pharmacy \$ 4,000					
Phones / Postage \$ 3,500					
	PowerAde \$ 3,000				
Continuing Ed. \$		1,000			
Misc.		\$	1,000		
-					
8200	TRAVEL - REGULAR			\$	3,000
8201	TRAVEL - TEAM		\$	-	
8202	TRAVEL - RECRUITING		_	-	
8401	SCHOLARSHIPS		\$	-	
8648	COST SHARING - BRP		\$	-	
8699 CONTINGENCY			\$	-	
	TOTAL			\$	353,281

FY04

Ambulance Service \$ Continuing Ed. \$ Misc. \$	19,000 10,000 5,000 5,000 5,000 7,500 3,500	\$ \$ \$	149,726 71,350 54,227 106,500
B08000 FRINGES B08100 OPERATING Medical Supplies \$ * Medical Equipment \$ 2-days supplies \$ Medical Services \$ Drug Testing \$ Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$	19,000 10,000 5,000 5,000 5,000 7,500 3,500	\$	54,227
Medical Supplies \$ * Medical Equipment \$ 2-days supplies \$ Medical Services \$ Drug Testing \$ Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$	19,000 10,000 5,000 5,000 5,000 7,500 3,500		
Medical Supplies \$ * Medical Equipment \$ 2-days supplies \$ Medical Services \$ Drug Testing \$ Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$	19,000 10,000 5,000 5,000 5,000 7,500 3,500	\$	106,500
* Medical Equipment \$ 2-days supplies \$ Medical Services \$	19,000 10,000 5,000 5,000 5,000 7,500 3,500		
* Medical Equipment \$ 2-days supplies \$ Medical Services \$	19,000 10,000 5,000 5,000 5,000 7,500 3,500		
2-days supplies \$ Medical Services \$ Drug Testing \$ Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$	10,000 5,000 5,000 5,000 7,500 3,500		
Medical Services \$ Drug Testing \$ Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$	5,000 5,000 5,000 7,500 3,500		
Drug Testing \$ Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$	5,000 5,000 7,500 3,500		
Uniforms \$ Pharmacy \$ PowerAde \$ Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$	5,000 7,500 3,500		
Pharmacy PowerAde Phones / Postage Ambulance Service Continuing Ed. Misc.	7,500 3,500		
PowerAde Phones / Postage Ambulance Service Continuing Ed. Misc.	3,500		
Phones / Postage \$ Ambulance Service \$ Continuing Ed. \$ Misc. \$			
Ambulance Service \$ Continuing Ed. \$ Misc. \$			
Continuing Ed. \$ Misc. \$	Phones / Postage \$ 3,500		
Misc. \$	Ambulance Service \$ 3,500		
	Continuing Ed. \$ 1,000		
	Misc. \$ 500		
TRAVEL - REGULAR \$ 3,000			
TRAVEL - TEAM \$ -			
TRAVEL - RECRUITING \$ -			
B08400 SCHOLARSH	SCHOLARSHIPS		-
B08648 COST SHARII	COST SHARING - BRP		-
B08699 CONTINGENCY			-
TOTAL			381,803

			FY06	
B01900	SALARIES			\$ 155,171
B01910	WAGES			\$ 72,071
B08000	FRINGES			\$ 55,449
B08100	OPERATING	3		\$ 106,499
Medical Supplies \$ 40,000				
Medic	cal Equipment	\$	19,000	
2-	days supplies	\$	10,000	
Medical Services \$ 5,000				
Drug Testing \$ 5,000				
Uniforms \$ 5,000				
Pharmacy \$ 7,500				
PowerAde \$ 3,500				
Phones / Postage \$ 3,500				
Ambulance Service \$ 3,500				
Continuing Ed. \$ 1,000				
Misc. \$ 499				
TRAVEL - REGULAR \$ 3,000				
TRAVEL - TEAM \$ -				
TRAVEL - RECRUITING \$ -				
B08400			\$ -	
B08648	COST SHARING - BRP		\$ -	
B08699 CONTINGENCY		\$ -		
TOTAL			\$ 389,190	

			FY07	
B01900	SALARIES			\$ 160,679
B01910	WAGES			\$ 74,551
B08000	FRINGES			\$ 54,877
B08100	OPERATING	3		\$ 116,500
Med	dical Supplies	\$	40,000	
Medic	al Equipment	\$	19,000	
2-0	days supplies	\$	10,000	
Med	dical Services	\$	5,000	
Drug Testing \$ 5,000				
Uniforms \$ 5,000				
Pharmacy \$ 7,500				
PowerAde \$ 3,500		3,500		
Coke product \$ 10,000				
Phones / Postage \$ 3,500				
Ambulance Service \$ 3,500				
Continuing Ed. \$ 1,000				
Misc. \$ 500				
TRAVEL - REGULAR \$		3,000		
TRAVEL - TEAM \$ -				
TRAVEL - RECRUITING \$ -				
B08400	SCHOLARSHIPS		\$ -	
B08648	COST SHARING - BRP		\$ -	
B08699	9 CONTINGENCY		\$ -	
TOTAL			\$ 406,607	